

Mass Transit Department - City of El Paso (Sun Metro)

ID Number: 6006

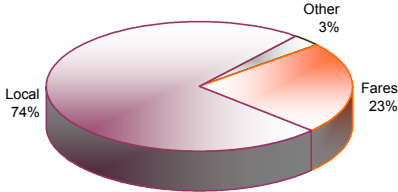
700-A San Francisco Street
El Paso, TX 79901-1060

Chief Executive Officer: Terry Lee Scott,
Director
(915)534-5811

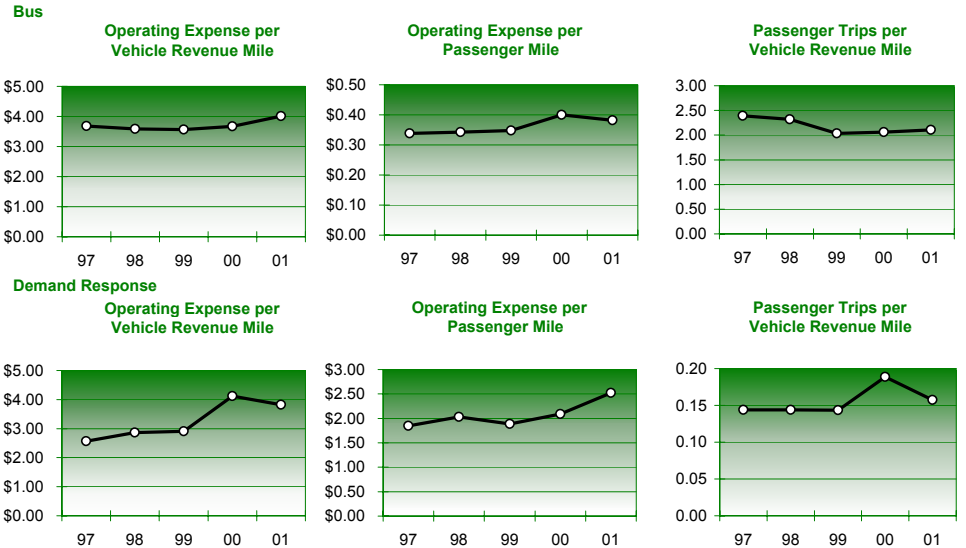
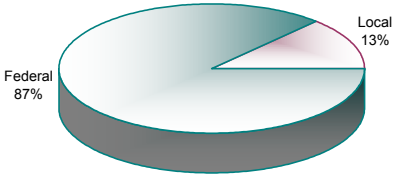
System Wide Information		Modal Information		
General Information	Financial Information	Characteristics	Demand Response	
Urbanized Area (UZA) Statistics — 1990 Census			Bus	
El Paso, TX--NM				
Square Miles	220	Operating Expense	\$25,233,146	\$6,695,751
Population	571,017	Capital Funding	\$9,771,485	\$0
Population Ranking out of 405 UZAs	53	Annual Passenger Miles	66,125,755	2,652,907
		Annual Vehicle Revenue Miles	6,295,747	1,749,652
		Annual Unlinked Trips	13,260,354	275,574
		Average Weekday Unlinked Trips	42,070	972
		Annual Vehicle Revenue Hours	501,546	115,091
		Fixed Guideway Directional Route Miles	0.0	N/A
		Vehicles Available for Maximum Service	159	81
		Average Fleet Age in Years	8.3	4.6
		Vehicles Operated in Maximum Service	113	68
		Peak to Base Ratio	1.1	N/A
		Percent Spares	41%	19%
		Incidents	48	5
		Patron Fatalities	0	0
Service Area Statistics				
Square Miles	251			
Population	627,556			
Service Consumption				
Annual Passenger Miles	68,778,662			
Annual Unlinked Trips	13,535,928			
Average Weekday Unlinked Trips	43,042			
Average Saturday Unlinked Trips	30,308			
Average Sunday Unlinked Trips	16,969			
Service Supplied				
Annual Vehicle Revenue Miles	8,045,399			
Annual Vehicle Revenue Hours	616,637			
Vehicles Available for Maximum Service	240			
Vehicles Operated in Maximum Service	181			
Base Period Requirement	104			
Summary of Operating Expenses				
Salaries, Wages and Benefits	\$21,924,885			
Materials and Supplies	5,878,531			
Purchased Transportation	274,407			
Other Operating Expenses	3,851,074			
Total Operating Expenses	\$31,928,897			
Sources of Operating Funds Expended				
Passenger Fares	\$6,928,900			
Local Funds	22,449,106			
State Funds	0			
Federal Assistance ¹	0			
Other Funds	939,552			
Total Operating Funds Expended	\$30,317,558			
Summary of Capital Funds Expended				
Local Funds	\$1,954,297			
State Funds	0			
Federal Assistance ²	13,304,971			
Total Capital Funds Expended	\$15,259,268			
Reconciling Cash Expenditures				
	\$3,876,444			
Sources of Capital Funds Expended				
Local Funds	\$1,954,297			
State Funds	0			
Federal Assistance ²	13,304,971			
Total Capital Funds Expended	\$15,259,268			

Vehicles Operated in Maximum Service		Uses of Capital Funds			
	Directly Operated	Purchased Transportation	Rolling Stock	Facilities and Other	Total
Bus	113	0	\$0	\$9,771,485	\$9,771,485
Demand Response	44	24	0	0	0
Total	157	24	\$0	\$9,771,485	\$9,771,485

Sources of Operating Funds Expended



Sources of Capital Funds Expended



¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.